



6217 Implementation Funding in the 21st Century:

Making the Most of a Smaller and Smaller Trickle

Allison Castellan
Coastal Nonpoint Conference
Washington, DC
November 18-19, 2005

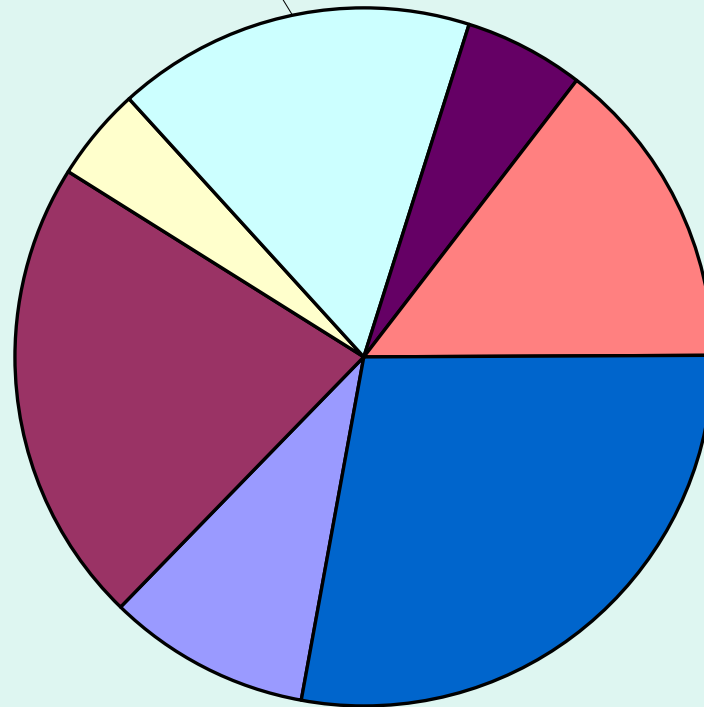


CNP Funding History

Year	Appropriation	\$ Avail for Bonuses
FY01	\$10,000,000	\$150,000
FY02	\$10,000,000	\$200,000/ \$150,000
FY03	\$9,935,000	\$275,000/ \$170,000
FY04	\$9,831,448	\$275,000/ \$170,000
FY05	\$3,425,000	\$0
FY06	\$3,000,000!!	\$0
Total	\$46,191,448	

Overall CZMA Funding in FY04

WQ=\$13,132,016
(17%)



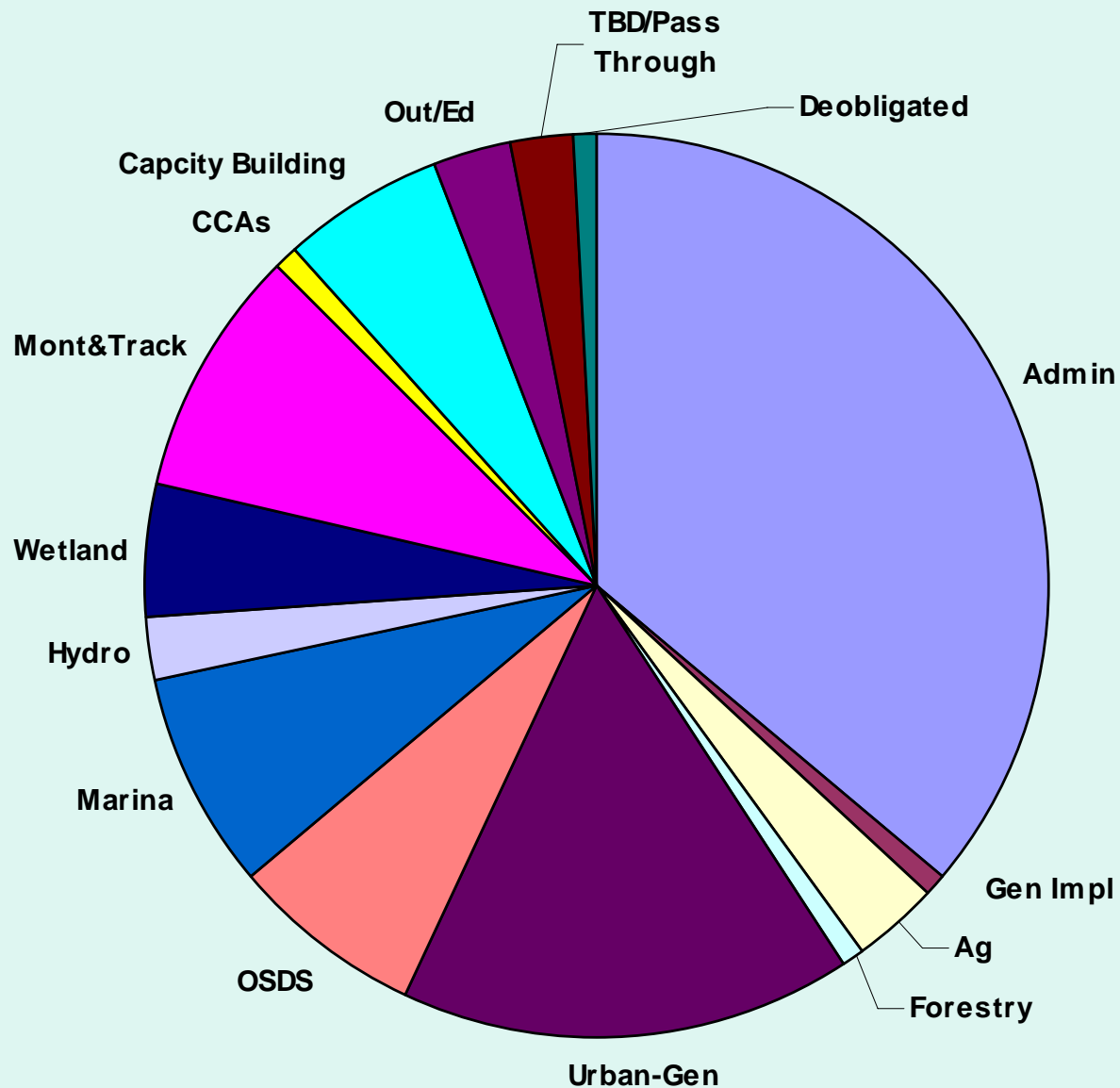
- Program Operations
- Coastal Habitat
- Coastal Hazards
- Water Quality
- Public Access
- Community Development
- Coordination & Public Outreach

25% of CZMA water quality funding from non-310 sources.

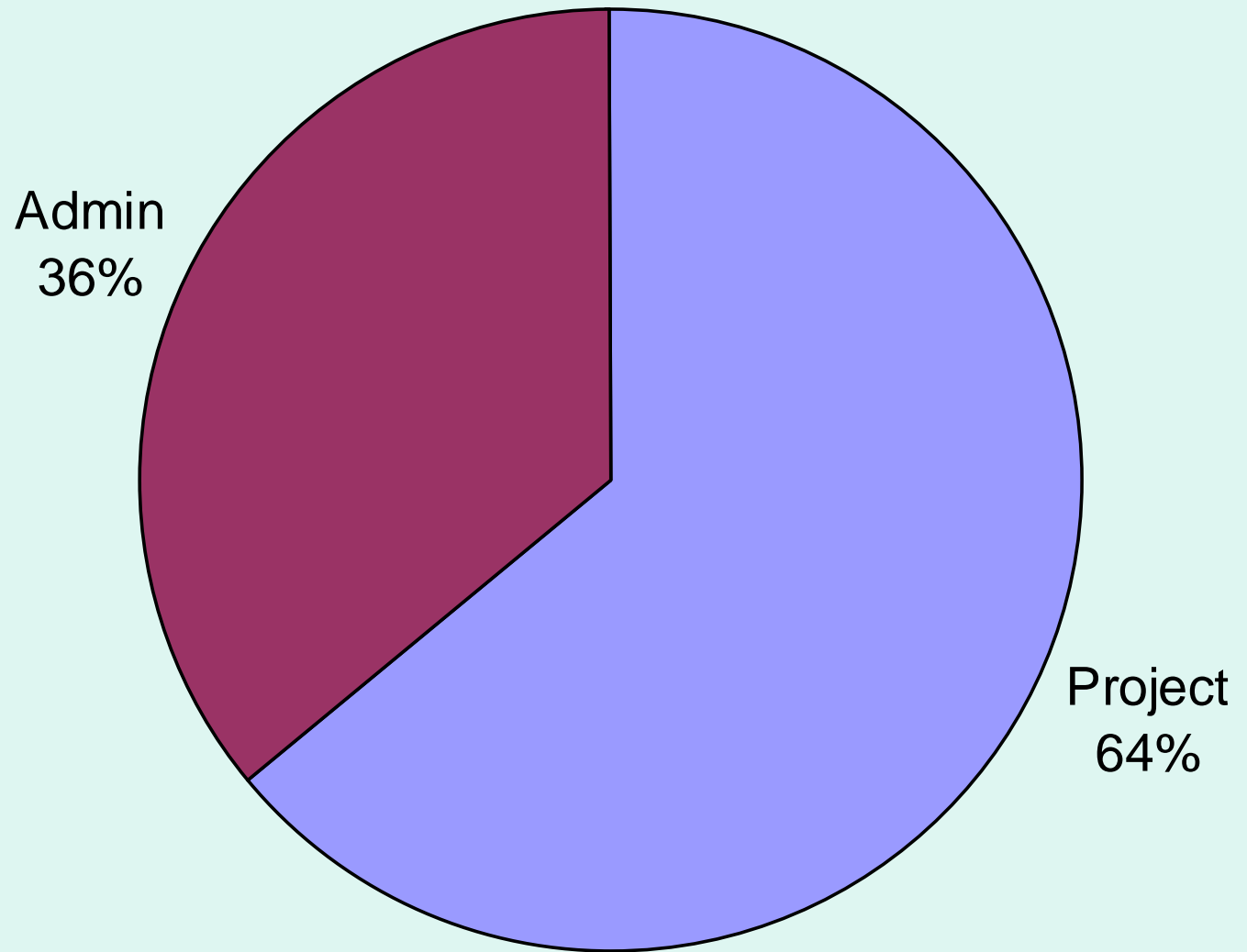


How has the money been spent?

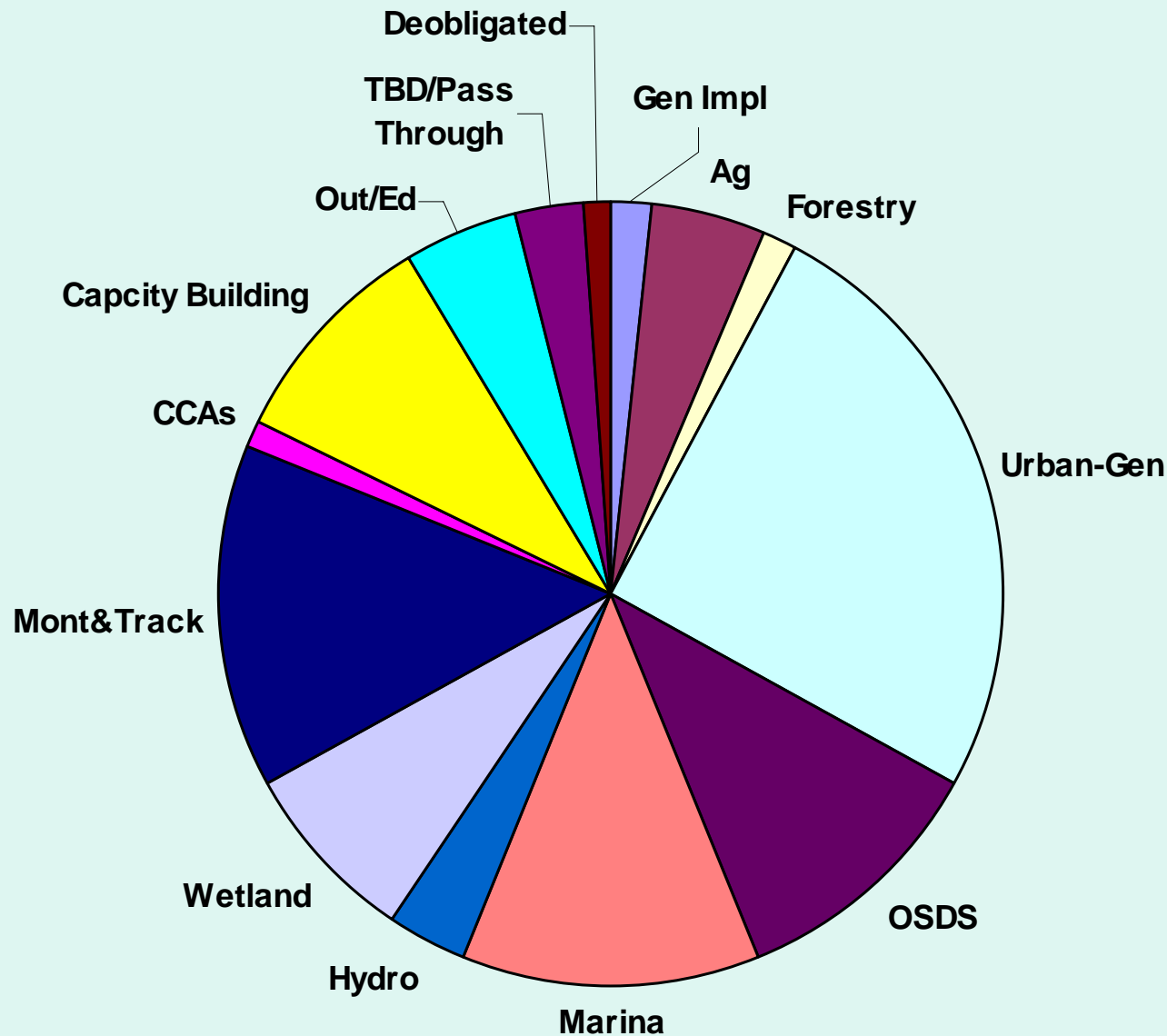
National 6217 Funding History FY01-05



National 6217 Funding History FY01-05: (Admin vs. Programmatic)

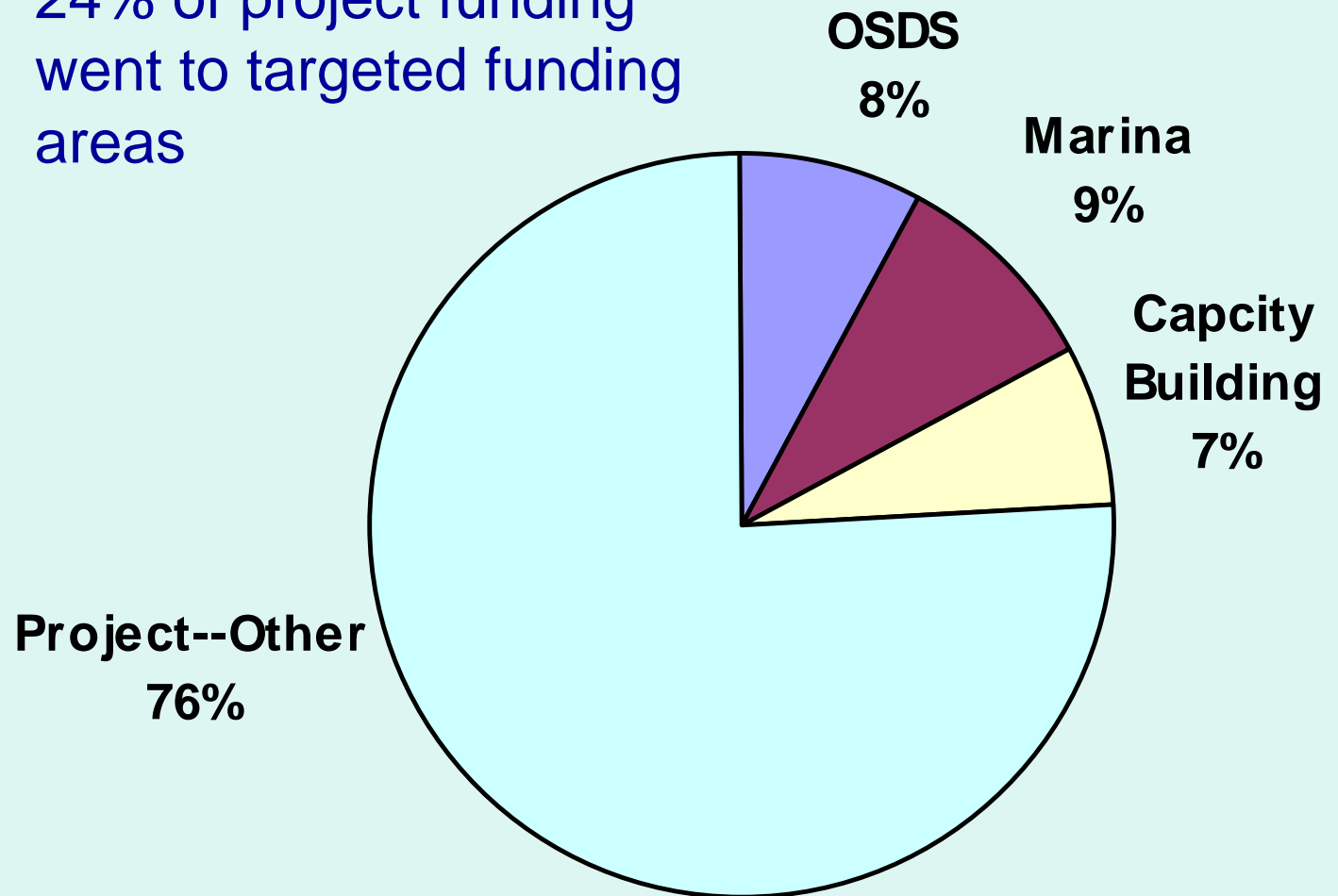


National 6217 Funding History FY01-05: (Programmatic-Detailed)



National 6217 Funding History FY01-05: (Targeted Funding Areas)

24% of project funding
went to targeted funding
areas



National 6217 Funding History FY01-05: (OSDS)

- Over \$2.5M since FY01
- Over 32 projects supported
- Example:
 - Alabama OSDS Inventory
 - Maine OSDS Inspection Prg



National 6217 Funding History FY01-05: (Clean Marinas)

- Almost \$2.9M since FY01
- Over 50 projects supported
- 19 States with Clean Marina Programs (certification or technical assistance)
- 4 States developing Clean Marina Programs



National 6217 Funding History FY01-05: (Capacity Building)

- Nearly \$2.2M since FY01
- Over 29 projects supported
- Example:
 - New Hampshire's NROC Program
 - North Carolina's water quality planner position at Sea Grant





Where do we go from here??